

FY 84 TDY - ICF-

3 transist
SF \$ 4500
NY 4800
9300 = \$10,000

4 transist
\$ 6000
6400
12,400 = \$13,000

FY 85 TDY

3 transist
NYX5 \$12,000

+ Trm
12,000

+ Trm + Ed
16,000 (Ed only)

SF (2 wks) 4800

6200

8,000

BA
NYX3 for 3 days \$1600 ICF

1 wk SF 1100
2400
1600
21700

1600

← SF X2 for 3 days 3200

3200

3200

TOTALS \$21,600 = \$22,000

\$24,000 = \$25,000

\$28,800 = \$30,000

FY 85 budget \$90,000

90,000

90,000

- 22,000

- 25,000

30,000

\$68,000 left over

\$65,000 left over

\$60,000 left over

TDY FY84 (trainees)

6-17 Aug (SF) \$4500 for 3 trainees. Includes 1 rental car, airline expenses.

\$6000 for 4 trainees. Includes 2 rental cars, airline expenses. (Includes Ed)

at \$140 max.
per day

4-7 Sep (NY) \$2400 for 3 trainees. Includes train + taxi.

\$3200 for 4 trainees. Includes train + taxi. (Includes Ed)

at \$140 max.
per day

17-21 Sep (NY) \$2400 for 3 trainees.

\$3200 for 4 trainees. (Includes Ed)

TDY FY85 (trainees)

at \$140 max.
per day

1-5 Oct (NY) \$2400 for 3 trainees

\$3200 for 4 trainees. (Includes Ed)

at \$140 max.
per day

15-19 Oct (NY) \$2400 for 3 trainees

\$3200 for 4 trainees (Includes Ed)

at \$140 max.
per day

29 Oct - 2 Nov (NY) \$2400 for 3 trainees

\$3200 for 4 trainees (Includes Ed)

at \$140/mo. 12-16 Nov (NY) \$ 2400 for 3 trainees
 per day 3200 for 4 trainees (includes Ed)

~~1 week (SF)~~

at \$140/mo. 26-30 Nov (NY) \$ 2400 for 3 trainees
 per day 3200 for 4 trainees (includes Ed)

1 week (SF) \$ ~~1200~~ ¹¹⁰⁰ for 1 trainee (includes estimate airline
 fare price increase and rental car)

10-21 Dec (SF) \$ 4800 for 3 trainees -
 \$ ~~6200~~ for 4 trainees (includes estimated airline
 increase and 1 mid-size rental
 car)

\$ 8000 for 5 trainees (includes Ed, estimated
 airline increase and 2 compact cars)

571A

280K

52.1K obligated as of 30 Jun 84
 per Major Brothers

ICF - no break down. Incl in HQ INSCOM
 FY84. Plenty avail. Print out avail
 w/ 8 6 Aug 84
 FY85 will be broken down. GOK

25 Jun - 6 Jul 84	ICF Travel (Paul)	\$ 1162.55
25 Jun - 6 Jul 84	ICF Travel (Bill)	1169.75
25 Jun - 6 Jul 84	ICF Travel (Tom)	1666.76
25 Jun - 6 Jul 84	ICF Travel (Chas)	1166.80
16-19 Jul 84	ICF Travel (Chas)	457.96
16-19 Jul 84	ICF Travel (Bill)	474.45
6-17 Aug 84	ICF Travel (Paul)	1512.47
6-17 Aug 84	ICF Travel (Bill)	1163.80
6-17 Aug 84	ICF Travel (Chas)	1072.14
4-7 Sep 84	ICF Travel (Chas)	416.31
4-7 Sep 84	ICF Travel (Paul)	483.87
4-7 Sep 84	ICF Travel (Bill)	482.41
10-12 Sep 84	ICF Travel (LTC B)	234.45
31 Jul 84	Minor Oper Exp	48.75
31 Aug 84	Minor Oper Exp	49.37
		\$ 15,560.90

SUBTOTAL 4th Qtr as of 17 Sep 84

\$ 42,754.92

4 people x 140 = 560 days
 x 5 days
 2800

1 person x 140 = 140
 x 2 days
 280
 2800

45000.00
 - 42754.92
 2245.08

75
 2.08p:10
 - 2245.08

834.92 + Minor op exp = 50.
 50.00 (approx.)